

The Church of Scotland

Kintore Parish Church
Congregation number 331979
Scottish charity number SC001406

Annual Report

for the year ended

31st December 2021

Kintore Parish Church
Scottish charity number SC001406

Reference and Administrative Information

Charity Name: Kintore Parish Church
Charity Registration Number: SC001406
Congregation Reference Number: 331979
Contact Address: Graham Lamb, 42 Kingsfield Road, Kintore, AB51 0UB

Trustees:

Anne Bews*	Sue Hughes	John Nicol
Alastair Brown	Alison McCall	Ainslie Reid
Mary Burnett	John McCall	Val Reid
Meta Chalmers	Fiona McCracken^	Sheila Reidford
Pat Cran	Margaret McCubbin	Gladys Riddell
Gillian Douglas	Donald MacGregor	Graham Ritchie
Jill Douglas^	Neil Meyer	Marbeth Ritchie
Gladys Duguid	Elizabeth Milne	John Sim
Dorothy Fraser	Hilda Mowatt	Ian Waldram
Carole Horne^	Doug Murray	Rusty Waldram
Cledwyn Hughes	Marcia Murray	

* Retired December 2021

^ From September 2021

Principal Office Bearers

Minister:	Rev. Neil Meyer
Session Clerk:	Ian Waldram
Treasurer:	Graham Lamb
Asst.Treasurer:	Vicki Graham

Independent Examiner:

Kyle MacKenzie
9 Lochview Drive
Bridge of Don
Aberdeen
AB23 8QF

Bankers:

Clydesdale Bank
Thainstone
Inverurie
AB51 5WU

Trustees' Annual Report

Structure, governance and management

Governing document

The Church is administered in accordance with the terms of the Deed of Constitution (Unitary Form).

Recruitment and Appointment of Trustees

The members of the Kirk Session are the sole charity trustees. Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills.

The Minister, who is a member of the Kirk Session, is elected by the congregation and inducted by the Presbytery. One retired minister is also a member of the Session.

Organisational Structure

The Kirk Session is chaired by the Minister and met nine times in 2020, of which four were solely online, not in-person.

Under the Unitary Constitution certain responsibilities are delegated to the following committees: Finance, Property, Mission, Discipleship, Pastoral Care and Hospitality.

Objectives and Activities

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. As a congregation of the Church of Scotland, we exist to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As part of a national Church, we acknowledge our distinctive call and duty to bring the ordinances of religion to the people in our parish. We co-operate with other churches in the area through membership of Inverurie and District Churches Together, and as part of a Presbytery Area Grouping. The congregations in that Grouping changed during the year as part of the Presbytery planning process.

Achievements and Performance

As in 2020, our normal pattern of worship and other activities was significantly disrupted by the Covid-19 pandemic. The restrictions in place in early 2021 were eased in stages throughout the year, but slightly reversed in December.

The following activities, reported as having been suspended in 2020, resumed when possible, with suitable controls in place aligned with Scottish Government and CofS guidance:

- In-person weekly worship. From April with 2m distancing, later reduced to 1m, to nil for households happy with that, then back to 1m in December.
- Monthly communion, with additional controls so the elements are prepared and distributed safely.
- Church funerals, without attendance records or distancing from August, though reimposed from December.
- Refreshments after Sunday worship and Friday Drop-In, both again suspended in December.
- Pastoral visits to homes, if the household wished, e.g. to discuss a funeral. Otherwise mainly by phone or at the door.
- Autumn study course *Hitchikers Guide to the Bible*.
- Church and external groups using our halls, linked to their own risk assessments.
- Christmas services, including 'Time to Remember', Carols by Candlelight and Christingle, with a mix of in-person and online attendance options.

At the year end the following activities had not resumed:

- Choir and other music groups. Junior Church, Parade services, Monthly services in Airlie House, Provost Lawrence Court and Overdon, Holiday Club, Kintore Primary School JAM Gang,

Despite Covid limitations, many activities have continued in other formats, most via Zoom and/or Facebook. The inventiveness and talents of individuals have opened our eyes to options not previously considered. We have continued to learn how speedily both necessary and optional changes can be implemented when desired. The 2020 website editorial improvements and the skills of our technical team volunteers have greatly aided these

changes.

Our activities after Scottish Government restrictions were eased included:

- Weekly in-person worship live streamed on Zoom and Facebook. The wreath laying on Remembrance Sunday, was also our first online 'outside broadcast'.
- Facebook Live 'Thought for the Week' by our minister, based on current issues.
- Online 'Bible Chat' study group and membership preparation course (jointly with Echt & Midmar).
- Monthly home Messy Church, with delivered activity bags, in parallel with in-person when that resumed.
- Weekly email Newsletter with a circulation of 135 at the year-end.

Other impacts of the Covid-19 pandemic

The Scottish Government continued to enact a range of legislation, and issue guidance for both indoor and outdoor activities, including worship. The Church of Scotland also regularly updated its guidance. The emphasis from both sources moved away from mandatory compliance towards guidance on reasonable controls for the local situation, i.e. based on suitable risk assessments, reviewed and updated as and when appropriate.

The sub-group set up in 2020 with delegated responsibilities from Session to manage this process led the compiling and updating of documents, planning and implementing new arrangements and monitoring of how well these worked, including consulting affected groups and Session. An important lesson learned was that individuals and households can vary widely in their risk perceptions of specific activities, so it is helpful to offer options. Examples included: simultaneous in-person and streamed worship; retaining some distanced seating when it was no longer mandatory.

Membership Statistics

During the year 1 member was added by certificate of transference, 12 members died and 5 requested and received a certificate of transference. At the end of the year there were 603 members on the roll.

During the year there were no baptisms and 17 funerals linked to Kintore plus 2 in other Parishes.

Minister's Report

2021 was the second year in a row that was severely disrupted by the global Coronavirus pandemic. We were blessed to have developed a way of conducting church services simultaneously online (Zoom) and in-person during 2021 so that during 2022 as we dipped in and out of lockdown and as danger of infection rose and ebbed worshippers could move fairly seamlessly from one mode of participation to another.

This year there is again a long list of people to thank for their dedication, creativity, expertise, hard work and tremendous grace and enthusiasm to keep our church community's life, worship and service active.

- The Covid team who kept us up to date with the constantly changing regulations for in-person activities.
- The technical team who kept our online Zoom services going, especially the young people who stepped up to help with AV and Zoom.
- The Pastoral team who continued to stay in touch with the loneliest of our members.
- The Messy Church team who showed tremendous resilience and creativity in developing online and outdoor activities to keep young families connected to the church.
- The Growing Young team who have continued to research and challenge our thinking about ministry to young people.
- The new Sustainable Kintore group who raised our awareness of climate-responsibility during the COP26 conference and beyond and have helped us develop a brand-new ministry in the middle of a very difficult time.
- Our Property Convener, Paul Davies, Cleaner, Gladys Duguid, and Church Officer, Jim Barclay, whose workloads were all changed and increased from just maintaining our buildings to also keeping them Covid-safe throughout the year.

2021 was also a challenging year in terms of ministry as the Church of Scotland's Radical Action Plan began to take effect on us all. Below I give a summary of the work that is underway at Presbytery level that will have the most immediate effect on our congregational life and on my own ministry. It is worth noting, however, that the changes are church-wide and nation-wide as the Church of Scotland wrestles with societal and structural shifts. There is no part of Scotland, congregation or minister that is not feeling the pain and loss of these changes – all this in the middle of a global health crisis that has affected every one of our members. I ask for your prayers for the Church of Jesus Christ globally and the Church of Scotland in particular.

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On another positive note, we welcomed the Rev Tose Shayamunda to Kintore at the start of September 2021. Tose is a minister of the Reformed Church of Zimbabwe who is transferring his ministry to the Church of Scotland and will spend 12 months at Kintore on a Familiarisation Placement. We were also delighted to welcome his wife Sheanesu and their children, Munashe, Munopa and Mufaro to Kintore in December. We wish Tose every blessing on his journey of familiarisation and give thanks to God for his ministry among us.

Presbytery Mission Plan

Last year I reported that the Presbytery of Gordon's new Presbytery Plan placed us in an area grouping with the congregations of Kemnay, Cluny, Monymusk and Echt & Midmar. During 2021 that grouping was expanded to include the vacant congregation of Blairdaff/Chapel of Garioch. As part of our journey towards a covenant agreement within the group the ministers, Revs Euan Glen, Sheila Mitchell, Joshua Mikelson and myself along with Stella Gauld from Blairdaff/Chapel of Garioch started a regular online joint service of worship that is available on YouTube each week. We also established a Steering Group comprising ministers and Elders from each congregation to begin work on a model for future teamwork that could form the basis of covenant agreement between us.

In the course of 2021 Presbyteries were instructed to review their Presbytery Mission Plan yet again to take into account the radical reduction of ministers across Scotland and the need to reduce the number of church buildings, which is long overdue. At its October meeting the Kirk Session received an instruction from Presbytery of Gordon in accordance with which it "noted the number of ministerial posts defined by the current, sisted Plan has been reduced from 20.75 to 16 for the updated Plan General Assembly requires by end-2022. Session noted and discussed the underlying reasons for this reduction." In effect we are therefore allocated 16 ministry posts to cover 28 existing parishes and 4 ministry support posts.

The new Presbytery Mission Plan is only due to be presented and implemented sometime in 2022, but it became clear to the Steering Group that we would be facing a severe shortage of ministers in our grouping with a certain reduction to 3 ministers across the 6 congregations (8 worship places) and possibly even a further reduction to come. We thus began to consider the possibility of moving towards a union of our 6 congregations along with a team-ministry comprising however many ministers our grouping is allocated. A model for such a union is already in place in Shetland and during 2021 guidance from the Faith Nurture Forum of the Church of Scotland further fleshed out the mechanism for such unions.

By the end of 2021 the Kirk Session was still considering the options before it. Kirk Sessions in our grouping have been asked to make a decision early in 2022 whether or not to support the journey towards a union in principle and we will report our decision to the congregation and seek its support for whichever route we choose as soon as we are able to do so.

Committee Reports

Each committee of the Kirk Session met as needed, in most cases virtually, to fulfil their delegated remit. our Hospitality Committee for specific events.

Discipleship (Team lead – vacant)

The objective of our **Discipleship Team** is to nurture the spiritual formation and development of all our members. This year we saw a return to our Autumn Bible Study series with Neil leading a *Hitchhikers Guide to the Bible* course which was held in-person but was not well attended. Towards the end of the year an enquirer's/catechism course, named "Meet Jesus", was run in-person and online. From that course one person chose to be confirmed and another to re-affirm their Baptism vows early in 2022.

Hospitality (Team Lead – vacant)

The objective of our **Hospitality Team** is to ensure visitors, newcomers and all who attend our activities experience a welcoming and supportive faith community. Activities to meet this objective include volunteer rotas of welcomers and caterers for both regular and one-off congregational activities, Also arrangements to deliver associated training and support for the volunteers.

During the pandemic with its frequent lockdowns and limited opportunities for in-person socialising many of our regular Hospitality-based activities were severely curtailed. We still do not have anyone to oversee the entirety of this ministry but are glad that Claire Chalmers has taken on the rota arrangements for our refreshments after worship on Sundays.

The responsibilities of those involved in welcoming folk to worship and helping to prepare and serve communion also changed considerably as result of Covid restrictions and we wish to record our great thanks

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to all who continued to provide this service despite frequent changes to the rules. A new form of hospitality has developed as a result of the presence of our weekly services on Zoom, We also wish to thank the Zoom hosts for helping online participants to connect and making them feel welcome week by week.

Mission (Team Leads – Cledwyn Hughes, Jill Douglas)

Our **Mission Team** leads responses to practical and spiritual needs in both our local community and elsewhere, joining with God where he is at work in our world and sharing the love of Jesus. As an expression of this we continue to support three main charities – **Aberdeenshire North Food Bank**, **Christian Aid** and **Toilet Twinning**.

Messy Church: In-person indoor activities were not attempted until October due to Covid distancing requirements. Household contacts were maintained via our Messy Church Facebook page, monthly on-line Messy Messages and activity bag doorstep deliveries.

- Outdoor activities included an Easter Story trail in Gauchhill woods and a distanced family picnic at Monymusk. Messy families also contributed decorated stones to the Covid Cairn' memorial, Messy volunteers handed out Nativity Story books at the Light up Kintore event and Messy crafters decorated the Kirk gates with angels and stars as part of the Kintore Advent Trail.
- December Messy Church included a catered supper from The Square hotel.
- Feedback from a household questionnaire has been incorporated into Messy 2022 plans.

Christian Aid: Activities included some new ways to raise awareness of campaigns and also to raise funds.

- Christian Aid Week daily reflections were posted on the church website and Facebook page. Kintore also raised over £1100 via a link to e-envelopes.
- One summer service was Christian Aid themed, highlighting the need for vaccine justice. Similarly, the Climate Justice campaign was part of our November COP26 Sunday worship.
- Our local MP and MSP were contacted about Christian Aid's goals.
- The Garioch Christian Aid group set up a successful Eco Trail as part of the annual harvest appeal.

Traidcraft: Due to Covid the *Big Brew* for 2021 took place as part of a virtual Friday morning *Drop In for Coffee*. We raised £200 GBP which was doubled by the UK Government. So £400 was received by Traidcraft Exchange to teach families to grow produce and better feed themselves.

Toilet Twinning: During the year there were 69 new twinned toilets, 5 tippy taps, and 2 local hospitality businesses received certificates.

Aberdeenshire North Food Bank: Food donations were again collected via a supermarket trolley at church and at local food shops. Cash donations were also received. During the year the Inverurie Food Bank provided food for 696 households in our immediate area – comprising 1525 individuals. Across the network of five centres operated by Aberdeenshire North Food Bank the totals were 3849 households and 8044 individuals. Sadly, the numbers showed no sign of declining.

Knitting for Nkhoma Hospital: Shipping of knitting from Gordon Presbytery to Malawi resumed in mid-year. Kintore funded 13 boxes of items knitted by our members and others in the community - beautifully crafted jumpers and hats, plus some knitted teddies and dolls, for distribution to the youngest patients when discharged from the hospital.

Growing Young: This is probably our most exciting missional project. We have already seen small but encouraging benefits via the involvement of young people in our streamed and in-person worship services. We continued the programme with the following activities:

- Completing and documenting interviews with our young people.
- Conducting and analysing Team and Church assessments (with help from Fuller Youth Institute (FYI).
- Attending webinars (3), summits (2), coachinars (3) and various meetings with the team and our Session.

We completed the Year 1 planned programme in September and have now embarked on a 2nd year of work ("*Growing Together*"), designed and facilitated by FYI, with the following aims:

- Affirm and remind our church of what Growing Together is and why it matters.
- Provide training for teams to introduce new people to the process.
- Reflect on and learn from progress and barriers from year one.

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- Expand (or rebuild) the core team. Ensure everyone from a committed team is on the journey - not just a small core.
- Expand Growing Together efforts from a team or subset of the church to the overall congregation.
- Develop a stronger set of learning partners (consisting of other churches in the training) for mutual learning and encouragement.
- Write a clear, detailed, and inspirational vivid description for the church's future.
- Develop a longer-term church transformation plan with clear objectives and key results to help a church move forward on most essential next steps with disciplined execution.

We completed 2 coachinars, 1 summit, 1 webinar and 2 team meetings by year-end and look forward to the year ahead.

Sustainable Kintore (SK - Team Lead Emma Davies)

A small group of volunteers affiliated to Kintore Parish Church and Kintore Community Church initiated this project in March 2021 to raise awareness of global justice issues, climate change, The group also works to improve our local, natural environment in Kintore.

- Awareness raising activities have included: the Summer Garden Sculpture Trail; online discussions about the climate crisis and sustainability with local MP Richard Thomson and MSP Alexander Burnett, SK-led church services, plant and produce stalls, lighting the church building green during COP26 and open days to promote sustainable living
- Activities to improve our local environment have included: setting up litter picking stations and regular litter picking walks, planting donated bulbs and flowers, supporting recent planning objections to the lack of green spaces in a projected new development and painting over the graffiti on the Castle Road underpass.

Pastoral Care (Team Leads – Sue Hughes, Sheila Reidford)

The team of six is supported by 30 Pastoral Visitors who link with around 280 member households, typically twice a year. They take a letter from our minister updating members on events in the church and local community.

- Easter cards were delivered to residents of Provost Lawrance Court, Airlie House and Overdon as a reminder that Kintore Kirk members were thinking of them while in lockdown. Later in the year Christmas bouquets and a card from Kintore Kirk were delivered to the same locations.
- Five meals were cooked and delivered to the families of two new mums during their first week at home,
- A community cairn was set up outside the church with an invitation to leave a decorated stone in memory of individuals lost during the pandemic or in thanks for those who had supported others.
- Rev Tose Shayamunda was welcomed by Zoom when he began his assignment at Kintore in September.
- As COVID restrictions reduced, Pastoral Visitors restarted in-person visits. They also helped distribute a Stewardship letter to members not able to receive an emailed copy.
- At short notice the team organised an appeal for warm clothing and indoor toys before the Shayamunda family arrived from Zimbabwe in November. There was a generous response and, according to African custom, Team representatives were present to welcome Tose's wife and three children to their temporary new home in Blackburn. The Team then provided a typically British meal for their first five Fridays to help accustom them to new types of food.

Property (Team Lead – Paul Davies)

The manse and kirk buildings have been well maintained throughout the year. We continued to review and update our Covid19-specific risk assessments and controls with each iteration of the guidelines. We also updated our premises rental agreement to align it with CofS legal requirements, including responsibilities for managing activity-specific Covid risks. Our halls were reopened to both church and external groups when they wished to resume their activities.

Property maintenance and improvements included:

- Repainting and minor repairs to church external noticeboards.
- Continuing to replace outdated lighting by LEDs.
- Further upgrading of the church sound desk to allow additional recording and streaming options.
- Replacement and safe disposal of a fuse box, that contained some asbestos.
- Roof repairs after storm Arwen minor damage to halls, church and manse conservatory.
- Repairs and repainting of manse fencing.

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- New manse fire detectors to comply with Scottish legislation.

Our Property Convenor participated in the Presbytery buildings audit that ensured all CofS properties were independently audited to the General Trustees criteria, as a pre-requisite of the 2022 Mission Plan.

Beyond the Parish

Kintore Church is a congregation in the **Presbytery of Gordon**. Val Reid continued as Presbytery Elder. During 2021 Neil served as Moderator of Gordon Presbytery until June and as Moderator pro tem for part of the second half of the year. He is also Convener of the Presbytery Business Committee.

As part of the Church of Scotland Radical Action Plan, Presbyteries have been instructed to collaborate and unite to reduce the number nationally from 49 to only 12 Presbyteries. In our case we are moving towards the union of: Aberdeen & Shetland, Orkney, Moray, Buchan, Gordon and Kincardine & Deeside. Neil represents Gordon Presbytery on the steering group of this proposed new Presbytery of the North-East and the Northern Isles.

Most of the usual joint events led by Inverurie and District Churches Together were not organised due to Covid.

Financial Review

Total income in the year ended 31 December 2021 was £81,212 versus £70,599 in 2020. The principal sources of income are weekly offerings, standing orders and Gift Aid. Voluntary income was £10,851 higher than 2020 with offerings increasing by £10,859. As of 31 December 2021, Gift Aid received totalled £12,634. This covered the period from March 2020 to June 2021.

Total expenditure in 2021 was £62,634 versus £81,299 in 2020, a reduction of £18664. There was a surplus for the year ended 31 December 2021 of £18578.

Reserves Policy

Recognising that Path of Renewal was likely to lead to future unidentified expenditures, the Trustees agreed in 2017 that our policy should be to hold reserves of up to 18 months' expenditure for the next 2 years. The planned review of this policy during 2020 was postponed because of the then unknown financial impacts of the Covid pandemic.

At the year-end there were unrestricted cash funds of £102,144. The Church held £7006 of restricted cash funds provided for the purposes specified in Note 2 and also had access to £25507 of fabric-related funds specified in the Appendix.

Total reserves held cover around 15 months of expenditure.

Statement of Trustees' Responsibilities

The members of the Kirk Session must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year.

The members of the Kirk Session are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 and the Church of Scotland Receipts and Payments Accounts Guidance Notes 2007. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf,

Ian Waldram
Session Clerk



Date: 8 March 2022

Independent Examiner's Report to the Trustees of Kintore Parish Church

I report on the accounts of the Trust for the year ended 31st December 2021 which are set out on pages 10 to 15.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the Trust and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Kyle MacKenzie
11/4/22

Kyle MacKenzie
9 Lochview Drive
Bridge of Don
Aberdeen
AB23 8QF

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Receipts and Payments Account
for the year ended 31st December 2021

	Note	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Receipts					
Voluntary income	3	78,506	50	78,556	67,705
Income from hall lets		924	-	924	1,834
Bank and deposit interest		-	-	-	-
Investment income		421	-	421	382
Other interest		-	-	-	-
		<hr/>	<hr/>	<hr/>	<hr/>
		79,851	50	79,901	69,921
Life and work		-	-	-	428
Weddings and funerals		730	-	730	250
Other income		204	377	581	-
		<hr/>	<hr/>	<hr/>	<hr/>
Total receipts		80,785	427	81,212	70,599
		<hr/>	<hr/>	<hr/>	<hr/>
Payments	4				
Cost of generating funds		-	-	-	-
Charitable activities		62,544	90	62,634	79,173
COV19 costs		-	-	-	529
Other payments		-	-	-	-
		<hr/>	<hr/>	<hr/>	<hr/>
Total payments		62,544	-	62,634	81,298
		<hr/>	<hr/>	<hr/>	<hr/>
Excess of Receipts over Payments for the year before transfers		18,241	337	18,578	(10,700)
Transfers (to)/from funds		-	-	-	-
		<hr/>	<hr/>	<hr/>	<hr/>
Excess of Receipts over Payments for the year		18,241	337	18,578	(10,700)
		<hr/>	<hr/>	<hr/>	<hr/>

The notes on pages 12 to 14 form an integral part of these accounts.

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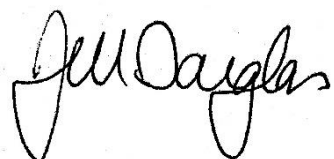
Statement of Balances
at 31st December 2021

	Unrestricted Revenue	Restricted Funds	Total 2021	Total 2020
	£	£	£	£
Bank and deposit balances				
Opening balance	83,903	6,669	90,572	101,272
Surplus/(Deficit) for the year	18,241	337	18,578	(10,700)
Closing balance	102,144	7,006	109,150	90,572
			2021	2020
			£	£
Investments at market value				
Church of Scotland Growth Fund			8,154	7,587
<i>Investments – Cost at 31st December</i>			758	758
			2021	2020
			£	£
Other assets				
Gift Aid Recoverable			4000	4,000
			4000	4,000

The accounts were approved by the Kirk Session on 8 March 2022 and signed on their behalf by



Ian Waldram
Session Clerk



Jill Douglas
Trustee

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The notes on pages 12 to 14 form an integral part of these accounts.

Notes to the Accounts
for the year ended 31st December 2021

1. Trustee remuneration and related party transactions

During the year 7 trustees received reimbursement of expenses totalling £7,835, this is inclusive of Minister's expenses and council tax for the manse as per note 4. No trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

2. Movements in funds

	At 31/12/2020 £	Receipts £	Payments £	Transfers £	At 31/12/2021 £
Unrestricted funds					
General Fund	83,566	80,785	(62,545)	-	101,807
Restricted Funds					
Charitable	2,161	-	-	-	2,161
Flower Fund	197	50	-	-	247
Grave Maintenance	3,361	-	-	-	3,361
Price Memorial	807	-	-	-	807
John Burnett Mortification	480	-	-	-	480
Sustainable Kintore	-	377	(90)	-	287
	7,006	427	(90)		7,343
Total Funds	90,572	81,212	(62,634)	-	109,150

Purpose of Restricted Funds

Charitable Fund – to provide for discretionary charitable work.

Flower Fund – to provide flowers for display during services of worship

Grave Maintenance – to provide for the maintenance of specified graves

Price Memorial – to provide for bibles for new communicants

John Burnett Mortification – to provide money to people who are in necessitous circumstances.

Sustainable Kintore - to provide for activities to address climate change

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Notes to the Accounts
for the year ended 31st December 2021

3. Analysis of Voluntary Income

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£
Offerings	63,847	50	63,897	55,063
Tax recovered on Gift Aid	12,634	-	12,634	7,986
National Giving Day	2,025	-	2,025	-
Donation for hall refurbishment costs	-	-	-	4,656
	<u>78,506</u>	<u>50</u>	<u>78,556</u>	<u>67,705</u>

4. Analysis of payments

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£
Charitable Activities				
Ministries & Mission Contribution	34,348	-	34,348	39,424
Presbytery Dues	952	-	952	260
Minister's expenses	3,206	-	3,206	3,324
Church Administration	6,662	-	6,662	5,176
Printing, postage and stationery	150	-	150	686
Telephone – hall and manse	1,137	-	1,137	1,280
Life and Work	-	-	-	521
Organist	510	-	510	800
Organ and Piano Maintenance	-	-	-	230
Committees	618	90	708	687
Website and computer costs	100	-	100	936
Growing Young	500	-	500	1,000
Junior Church	-	-	-	-
Utilities	3,283	-	3,283	4,902
Insurance	2,357	-	2,357	2,434
Cleaner and materials	825	-	825	752
General expenses	748	-	748	1,633
Fabric Maintenance	1,644	-	1,644	6,855
Hall and Manse maintenance	1,336	-	1,336	4,656
Council tax – manse	3,311	-	3,311	3,282
Gravestone maintenance	-	-	-	1,597
Centenary	-	-	-	46
COV19 costs	8	-	8	529
Messy Church	849	-	849	288
	<u>62,545</u>	<u>90</u>	<u>62,634</u>	<u>81,298</u>

Kintore Parish Church
Scottish charity number SC001406

Notes to the Accounts
for the year ended 31st December 2021

4. Minister's Stipend

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. Ministers' stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review the minimum stipend was £28,700 and the maximum stipend (in the fifth and subsequent years) £35,269.

5. Collections for Third Parties

	2021	2020
	£	£
Christian Aid	1,149	780
Traidcraft	200	70
Kayleigh's Wee Stars	-	521
Church of Scotland – HIV Souper Sunday	-	267
Toilet Twinning	544	240
Aberdeenshire North Food Bank	120	-
Archie Foundation	220	-
Nkhoma	180	-
	<hr/> 3,014	<hr/> 1,878

APPENDIX

**FUNDS HELD ON BEHALF OF THE CONGREGATION
BY THE CHURCH OF SCOTLAND GENERAL TRUSTEES**

	2021	2020
	£	£
Consolidated Fabric Funds – Capital		
Credit balances held at 31st December at cost		
Deposit Fund	21,181	21,111
Growth Fund	-	-
Income Fund	-	-
	<u>21,181</u>	<u>21,111</u>
Market value of balances at 31st December		
Deposit Fund	21,181	21,111
Growth Fund	-	-
Income Fund	-	-
	<u>21,181</u>	<u>21,111</u>
Consolidated Fabric Funds - Revenue		
Credit balance at 31st December	<u>4,326</u>	<u>4,132</u>